

## 5227 Board of State and Community Corrections

The mission of the Board of State and Community Corrections (BSCC) is to provide statewide leadership, coordination, and technical assistance to promote effective state and local efforts and partnerships in California's adult and juvenile criminal justice system, including technical assistance and coordination to local governments related to 2011 Public Safety Realignment. This mission reflects the principle of aligning fiscal policy and correctional practices including prevention, intervention, suppression, and supervision. The goal is to promote a justice investment strategy that fits each county and is consistent with the integrated statewide goal of improved public safety through cost-effective, promising, and evidence-based strategies for managing criminal justice populations.

Because the Board of State and Community Corrections' programs drive a need for infrastructure investment, the Board has a capital outlay program to support this need. For the specifics on the Board's capital outlay program see "Infrastructure Overview."

### 3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2018-19	2019-20	2020-21	2018-19*	2019-20*	2020-21*
4940	Administration, Research and Program Support	31.7	24.8	27.8	\$6,305	\$12,601	\$18,541
4945	Corrections Planning and Grant Programs	22.1	27.6	31.6	157,873	339,973	251,410
4950	Local Facility Standards and Operations	14.0	8.4	8.4	2,386	2,709	2,706
4955	Standards and Training for Local Corrections	11.8	11.5	11.5	16,893	23,777	23,765
4965	County Facility Construction	8.0	8.9	8.9	1,759	1,959	1,961
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>		<b>87.6</b>	<b>81.2</b>	<b>88.2</b>	<b>\$185,216</b>	<b>\$381,019</b>	<b>\$298,383</b>
<b>FUNDING</b>					<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>
0001	General Fund				\$93,480	\$255,407	\$127,110
0890	Federal Trust Fund				8,181	47,093	47,258
0995	Reimbursements				37	100	100
3287	Second Chance Fund				83,518	50,740	79,156
3354	Cannabis Tax Fund - Board of State and Community Corrections, State and Local Government Law Enforcement Account - Allocation 3				-	27,679	44,759
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>					<b>\$185,216</b>	<b>\$381,019</b>	<b>\$298,383</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Penal Code, Part 3, Title 7, Chapter 5.

#### PROGRAM AUTHORITY

4945-Corrections Planning and Grant Programs:

Penal Code sections 1001.85 et seq., 1228 et seq., 6024, 6027, 6045 et seq., 6046 et seq., and 13826 et seq.; Welfare and Institutions Code sections 743 et seq., 749.2 and 749.3 et seq., 749.5 et seq., 1950 et seq., 1960 et seq., 1970 et seq., and 1980 et seq.; Government Code sections 30061 and 97008 et seq; Revenue And Taxation Code section 34019.

4950-Local Facility Standards and Operations:

Penal Code sections 6029-6031.6; Welfare and Institutions Code sections 207, 207.1, 208.5, 209, 210, 210.2, and 885.

4955-Standards and Training for Local Corrections:

Penal Code sections 6035-6036, and 6040.

4965-County Facility Construction:

Penal Code sections 6029-6029.1; Government Code sections 15820.90-15820.917, 15820.921-15820.926, 15820.93-15820.936, and 15820.94-15820.947.

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**5227 Board of State and Community Corrections - Continued****MAJOR PROGRAM CHANGES**

- The Budget includes \$10 million one-time General Fund for the Board of State and Community Corrections to administer a pilot grant program, in consultation with the Office of the State Public Defender, to provide supplemental local funding for indigent criminal defense. This funding will also support the completion of an evaluation to determine the effectiveness of the grants in improving indigent defense services.

**DETAILED BUDGET ADJUSTMENTS**

	2019-20*			2020-21*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Public Safety and Rehabilitation Act of 2016 Impact on Post Release Community Supervision ADP	\$-	\$-	-	\$13,838	\$-	-
• Expenditure by Category Redistribution	1,829	-	-	290	-	-
• Other Post-Employment Benefit Adjustments	60	-	-	60	-	-
• Cannabis Tax Fund Adjustment	-	1,675	-	-	44,759	-
• Technical Adjustment 7.0 FTEs	-	-	-	-	-	7.0
• Lease Revenue Debt Service Adjustment	-1,046	-	-	13,489	-	-
• Salary Adjustments	427	-	-	393	-	-
• Benefit Adjustments	142	-	-	160	-	-
• Retirement Rate Adjustments	137	-	-	137	-	-
• Miscellaneous Baseline Adjustments	-	-	-	-	27,466	-
• SWCAP	-	-	-	-	15	-
• Carryover/Reappropriation	87,303	-	-	-	-	-
• Budget Position Transparency	-1,829	-	-11.5	-290	-	-11.5
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$87,023</b>	<b>\$1,675</b>	<b>-11.5</b>	<b>\$28,077</b>	<b>\$72,240</b>	<b>-4.5</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$87,023</b>	<b>\$1,675</b>	<b>-11.5</b>	<b>\$28,077</b>	<b>\$72,240</b>	<b>-4.5</b>
<b>Policy Adjustments</b>						
• Indigent Defense Pilot	-	-	-	10,000	-	-
<b>Totals, Policy Adjustments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$87,023</b>	<b>\$1,675</b>	<b>-11.5</b>	<b>\$38,077</b>	<b>\$72,240</b>	<b>-4.5</b>

**PROGRAM DESCRIPTIONS****4940 - ADMINISTRATION, RESEARCH AND PROGRAM SUPPORT**

The objective of the Administration, Research and Program Support Program is to provide policy direction, accountability, administrative oversight, and support to ensure the overall success of all programs. Additionally, the program evaluates the short-term and long-term goals of the BSCC related to data collection and research. Data collection efforts include an analysis of cost-effective, promising and evidence-based strategies that are used to inform best practices related to the state's criminal justice system.

**4945 - CORRECTIONS PLANNING AND GRANT PROGRAMS**

The objective of the Corrections Planning and Grant Program is to provide leadership in the development, administration, and evaluation of grant programs and plans to improve the effectiveness of state and local correctional systems. Specifically, the program provides technical assistance and training in planning and program implementation. In addition, the program is responsible for reviewing plans for implementing 2011 Public Safety Realignment submitted by counties and providing technical assistance and coordination to local governments.

**4950 - LOCAL FACILITY STANDARDS AND OPERATIONS**

The objective of the Local Facility Standards and Operations Program is to work in collaboration with local corrections agencies to maintain and enhance the safety, security, and efficiency of state and local jails and juvenile detention facilities.

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**5227 Board of State and Community Corrections - Continued****4955 - STANDARDS AND TRAINING FOR LOCAL CORRECTIONS**

The objective of the Standards and Training for Local Corrections Program is to work directly with local corrections officials to establish minimum standards for personnel selection and training. This program also provides technical assistance to agencies to improve local training outcomes, administers a statewide training course certification process designed to ensure the competence of local corrections professionals, and provides funding to local agencies to offset a portion of the costs associated with meeting these training standards.

**4965 - COUNTY FACILITY CONSTRUCTION**

The objective of the County Facility Construction Program is to work in collaboration with state government and local corrections agencies in administering funding for local detention facility construction projects for the purpose of enhancing public safety and conditions of confinement within local jails and juvenile detention facilities.

**DETAILED EXPENDITURES BY PROGRAM**

		<u>2018-19*</u>	<u>2019-20*</u>	<u>2020-21*</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>4940</b>	<b>ADMINISTRATION, RESEARCH AND PROGRAM SUPPORT</b>			
	<b>State Operations:</b>			
0001	General Fund	\$6,305	\$12,601	\$18,541
	<b>Totals, State Operations</b>	<b>\$6,305</b>	<b>\$12,601</b>	<b>\$18,541</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>4945</b>	<b>CORRECTIONS PLANNING AND GRANT PROGRAMS</b>			
	<b>State Operations:</b>			
0001	General Fund	\$1,734	\$1,940	\$1,932
0890	Federal Trust Fund	1,097	3,177	3,342
3354	Cannabis Tax Fund - Board of State and Community Corrections, State and Local Government Law Enforcement Account - Allocation 3	-	1,384	2,238
	<b>Totals, State Operations</b>	<b>\$2,831</b>	<b>\$6,501</b>	<b>\$7,512</b>
	<b>Local Assistance:</b>			
0001	General Fund	\$64,754	\$212,839	\$78,623
0890	Federal Trust Fund	6,770	43,598	43,598
3287	Second Chance Fund	83,518	50,740	79,156
3354	Cannabis Tax Fund - Board of State and Community Corrections, State and Local Government Law Enforcement Account - Allocation 3	-	26,295	42,521
	<b>Totals, Local Assistance</b>	<b>\$155,042</b>	<b>\$333,472</b>	<b>\$243,898</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>4950</b>	<b>LOCAL FACILITY STANDARDS AND OPERATIONS</b>			
	<b>State Operations:</b>			
0001	General Fund	\$2,072	\$2,391	\$2,388
0890	Federal Trust Fund	314	318	318
	<b>Totals, State Operations</b>	<b>\$2,386</b>	<b>\$2,709</b>	<b>\$2,706</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>4955</b>	<b>STANDARDS AND TRAINING FOR LOCAL CORRECTIONS</b>			
	<b>State Operations:</b>			
0001	General Fund	\$2,408	\$2,707	\$2,695
0995	Reimbursements	37	100	100
	<b>Totals, State Operations</b>	<b>\$2,445</b>	<b>\$2,807</b>	<b>\$2,795</b>
	<b>Local Assistance:</b>			
0001	General Fund	\$14,448	\$20,970	\$20,970
	<b>Totals, Local Assistance</b>	<b>\$14,448</b>	<b>\$20,970</b>	<b>\$20,970</b>
	<b>PROGRAM REQUIREMENTS</b>			

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**5227 Board of State and Community Corrections - Continued**

		<u>2018-19*</u>	<u>2019-20*</u>	<u>2020-21*</u>
<b>4965 COUNTY FACILITY CONSTRUCTION</b>				
<b>State Operations:</b>				
0001 General Fund		\$1,759	\$1,959	\$1,961
<b>Totals, State Operations</b>		<b>\$1,759</b>	<b>\$1,959</b>	<b>\$1,961</b>
<b>TOTALS, EXPENDITURES</b>				
State Operations		15,726	26,577	33,515
Local Assistance		169,490	354,442	264,868
<b>Totals, Expenditures</b>		<b>\$185,216</b>	<b>\$381,019</b>	<b>\$298,383</b>

**EXPENDITURES BY CATEGORY**

1 State Operations	<u>Positions</u>			<u>Expenditures</u>		
	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2018-19*</u>	<u>2019-20*</u>	<u>2020-21*</u>
PERSONAL SERVICES						
Baseline Positions	87.5	92.7	92.7	\$8,472	\$9,457	\$8,157
Budget Position Transparency	-	-11.5	-11.5	-	-1,829	-290
Other Adjustments	0.1	-	7.0	121	511	2,730
<b>Net Totals, Salaries and Wages</b>	<b>87.6</b>	<b>81.2</b>	<b>88.2</b>	<b>\$8,593</b>	<b>\$8,139</b>	<b>\$10,597</b>
Staff Benefits	-	-	-	3,155	5,256	4,432
<b>Totals, Personal Services</b>	<b>87.6</b>	<b>81.2</b>	<b>88.2</b>	<b>\$11,748</b>	<b>\$13,395</b>	<b>\$15,029</b>
OPERATING EXPENSES AND EQUIPMENT				\$2,441	\$13,182	\$18,486
SPECIAL ITEMS OF EXPENSES				1,537	-	-
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$15,726</b>	<b>\$26,577</b>	<b>\$33,515</b>

2 Local Assistance	<u>Expenditures</u>		
	<u>2018-19*</u>	<u>2019-20*</u>	<u>2020-21*</u>
Grants and Subventions - Governmental	\$169,490	\$354,442	\$264,868
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$169,490</b>	<b>\$354,442</b>	<b>\$264,868</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS		<u>2018-19*</u>	<u>2019-20*</u>	<u>2020-21*</u>
	0001 General Fund			
APPROPRIATIONS				
001 Budget Act appropriation		\$10,168	\$10,478	\$11,107
Allocation for Employee Compensation		-	341	-
Allocation for Other Post-Employment Benefits		-	56	-
Allocation for Staff Benefits		-	119	-
Budget Position Transparency		-	-1,547	-
Expenditure by Category Redistribution		-	1,547	-
Section 3.60 Pension Contribution Adjustment		-	117	-
002 Budget Act appropriation		2,408	2,574	2,695
Allocation for Employee Compensation		-	86	-
Allocation for Other Post-Employment Benefits		-	4	-
Allocation for Staff Benefits		-	23	-
Budget Position Transparency		-	-282	-
Expenditure by Category Redistribution		-	282	-

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**5227 Board of State and Community Corrections - Continued**

<b>1 STATE OPERATIONS</b>	<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>
Section 3.60 Pension Contribution Adjustment	-	20	-
003 Budget Act appropriation	1,491	8,600	13,489
004 Budget Act appropriation	211	226	226
<b>Totals Available</b>	<b>\$14,278</b>	<b>\$22,644</b>	<b>\$27,517</b>
Unexpended balance, estimated savings	-	-1,046	-
<b>TOTALS, EXPENDITURES</b>	<b>\$14,278</b>	<b>\$21,598</b>	<b>\$27,517</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,179	\$3,218	\$3,229
004 Budget Act appropriation	232	277	431
<b>Totals Available</b>	<b>\$1,411</b>	<b>\$3,495</b>	<b>\$3,660</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,411</b>	<b>\$3,495</b>	<b>\$3,660</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$37	\$100	\$100
<b>TOTALS, EXPENDITURES</b>	<b>\$37</b>	<b>\$100</b>	<b>\$100</b>
<b>3354 Cannabis Tax Fund - Board of State and Community Corrections, State and Local Government Law Enforcement Account - Allocation 3</b>			
APPROPRIATIONS			
Revenue and Taxation Code section 34019(f)(3)	-	\$1,300	\$2,238
Cannabis Tax Fund Adjustment	-	84	-
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$1,384</b>	<b>\$2,238</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$15,726</b>	<b>\$26,577</b>	<b>\$33,515</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$835	\$835	\$835
102 Budget Act appropriation	14,448	20,970	20,970
103 Budget Act appropriation	-	37,000	37,000
105 Budget Act appropriation	7,950	7,950	7,950
106 Budget Act appropriation	28,177	14,801	13,838
107 Budget Act appropriation	18,795	11,950	-
108 Budget Act appropriation	8,635	30,000	9,000
109 Budget Act appropriation	128	15,000	10,000
110 Budget Act appropriation	234	3,000	-
112 Budget Act appropriation	-	5,000	-
Prior Year Balances Available:			
Item 5227-108-0001, Budget Act of 2018	-	365	-
Item 5227-109-0001, Budget Act of 2018	-	37,172	-
Item 5227-110-0001, Budget Act of 2018	-	49,766	-
<b>Totals Available</b>	<b>\$79,202</b>	<b>\$233,809</b>	<b>\$99,593</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$79,202</b>	<b>\$233,809</b>	<b>\$99,593</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$3,504	\$31,370	\$31,370
104 Budget Act appropriation	3,266	12,228	12,228
<b>Totals Available</b>	<b>\$6,770</b>	<b>\$43,598</b>	<b>\$43,598</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$6,770</b>	<b>\$43,598</b>	<b>\$43,598</b>
<b>3287 Second Chance Fund</b>			
APPROPRIATIONS			

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**5227 Board of State and Community Corrections - Continued**

<b>2 LOCAL ASSISTANCE</b>	<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>
Penal Code section 6046.2 (Proposition 47)	\$83,518	\$50,740	\$79,156
<b>TOTALS, EXPENDITURES</b>	<b>\$83,518</b>	<b>\$50,740</b>	<b>\$79,156</b>
<b>3354 Cannabis Tax Fund - Board of State and Community Corrections, State and Local Government Law Enforcement Account - Allocation 3</b>			
APPROPRIATIONS			
Revenue and Taxation Code section 34019(f)(3)	-	\$24,704	\$42,521
Cannabis Tax Fund Adjustment	-	1,591	-
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$26,295</b>	<b>\$42,521</b>
<b>Total Expenditures, All Funds, (Local Assistance)</b>	<b>\$169,490</b>	<b>\$354,442</b>	<b>\$264,868</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$185,216</b>	<b>\$381,019</b>	<b>\$298,383</b>

**FUND CONDITION STATEMENTS**

	<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>
<b>0170 Corrections Training Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$135	\$164	\$164
Prior Year Adjustments	7	-	-
Adjusted Beginning Balance	\$142	\$164	\$164
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4136500 Traffic Violation Penalties	22	-	-
Total Revenues, Transfers, and Other Adjustments	\$22	-	-
Total Resources	\$164	\$164	\$164
FUND BALANCE	\$164	\$164	\$164
Reserve for economic uncertainties	164	164	164
<b>3286 Safe Neighborhoods and Schools Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$1,879	\$2,263	\$2,074
Prior Year Adjustments	488	-	-
Adjusted Beginning Balance	\$2,367	\$2,263	\$2,074
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Safe Neighborhoods and Schools Fund (3286) to Second Chance Fund (3287) per Proposition 47	-41,772	-50,740	-79,156
Total Revenues, Transfers, and Other Adjustments	-\$41,772	-\$50,740	-\$79,156
Total Resources	-\$39,405	-\$48,477	-\$77,082
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0840 State Controller (State Operations)	383	383	686
6100 Department of Education (State Operations)	820	996	1,522
6100 Department of Education (Local Assistance)	15,263	18,539	28,923
7870 California Victim Compensation Board (Local Assistance)	6,413	7,806	12,178
9892 Supplemental Pension Payments (State Operations)	-	2	2
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	100	167	165
Government Code section 7599.1 (transfer to Safe Neighborhoods and Schools Fund for Proposition 47) (Local Assistance)	-64,647	-78,444	-122,465
Total Expenditures and Expenditure Adjustments	-\$41,668	-\$50,551	-\$78,989
FUND BALANCE	\$2,263	\$2,074	\$1,907
Reserve for economic uncertainties	2,263	2,074	1,907
<b>3287 Second Chance Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$27,779	\$9,882	\$9,862
Prior Year Adjustments	23,858	-	-

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**5227 Board of State and Community Corrections - Continued**

	2018-19*	2019-20*	2020-21*
Adjusted Beginning Balance	\$51,637	\$9,882	\$9,862
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Safe Neighborhoods and Schools Fund (3286) to Second Chance Fund (3287) per Proposition 47	41,772	50,740	79,156
Total Revenues, Transfers, and Other Adjustments	\$41,772	\$50,740	\$79,156
Total Resources	\$93,409	\$60,622	\$89,018
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
5227 Board of State and Community Corrections (Local Assistance)	83,518	50,740	79,156
9892 Supplemental Pension Payments (State Operations)	9	20	20
Total Expenditures and Expenditure Adjustments	\$83,527	\$50,760	\$79,176
FUND BALANCE	\$9,882	\$9,862	\$9,842
Reserve for economic uncertainties	9,882	9,862	9,842
<b>3354 Cannabis Tax Fund - Board of State and Community Corrections, State and Local Government Law Enforcement Account - Allocation 3<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from the Cannabis Tax Fund (3314) to the Cannabis Tax Fund - Board of State and Community Corrections - Allocation 3 (3354) per Revenue and Taxation Code Section 34019(f)(3)(c)	-	27,679	44,759
Total Revenues, Transfers, and Other Adjustments	-	\$27,679	\$44,759
Total Resources	-	\$27,679	\$44,759
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
5227 Board of State and Community Corrections (State Operations)	-	1,384	2,238
5227 Board of State and Community Corrections (Local Assistance)	-	26,295	42,521
Total Expenditures and Expenditure Adjustments	-	\$27,679	\$44,759
FUND BALANCE	-	-	-

**CHANGES IN AUTHORIZED POSITIONS**

	Positions			Expenditures		
	2018-19	2019-20	2020-21	2018-19*	2019-20*	2020-21*
<b>Baseline Positions</b>	87.5	92.7	92.7	\$8,472	\$9,457	\$8,157
Budget Position Transparency	-	-11.5	-11.5	-	-1,829	-290
<b>Salary and Other Adjustments</b>	0.1	-	7.0	121	511	2,730
<b>Totals, Adjustments</b>	<b>0.1</b>	<b>-11.5</b>	<b>-4.5</b>	<b>\$121</b>	<b>\$-1,318</b>	<b>\$2,440</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>87.6</b>	<b>81.2</b>	<b>88.2</b>	<b>\$8,593</b>	<b>\$8,139</b>	<b>\$10,597</b>

**INFRASTRUCTURE OVERVIEW**

The Board of State and Community Corrections and the Department of Corrections and Rehabilitation jointly administer several programs to partially finance the design and construction of county correctional facilities.

**SUMMARY OF PROJECTS**

	State Building Program Expenditures	2018-19*	2019-20*	2020-21*
<b>4960 CAPITAL OUTLAY Projects</b>				
0000665 Statewide: Adult Local Criminal Justice Facilities (SB 1022, 2012)		-	-	20,769

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**5227 Board of State and Community Corrections - Continued**

		State Building Program Expenditures	2018-19*	2019-20*	2020-21*
<b>4960</b>		<b>CAPITAL OUTLAY Projects</b>			
		Various Items	-	-	20,769
0000746	SB 1022 Sacramento County		-	-	80,000
		Preliminary Plans	-	-	825
		Working Drawings	-	-	4,260
		Construction	-	-	74,915
0000934	SB 1022 Tulare County		-	-	40,000
		Preliminary Plans	-	-	1,093
		Working Drawings	-	-	1,551
		Construction	-	-	37,356
0000963	Statewide: Adult Local Criminal Justice Facilities (SB 863, 2014)		-	-	50,523
		Various Items	-	-	50,523
0000977	SB 863 Colusa County		-	-	20,000
		Performance Criteria	-	-	949
		Design Build	-	-	19,051
0000978	SB 863 Humboldt County		-	-	20,000
		Preliminary Plans	-	-	16
		Working Drawings	-	-	105
		Construction	-	-	19,879
0000979	SB 863 Amador County		-	-	17,179
		Preliminary Plans	-	-	617
		Working Drawings	-	-	826
		Construction	-	-	15,736
0000980	SB 863 Butte County		-	-	40,000
		Preliminary Plans	-	-	2,025
		Working Drawings	-	-	2,246
		Construction	-	-	35,729
0001041	Statewide: Adult Local Criminal Justice Facilities (SB 844, 2016)		-	-	75,000
		Various Items	-	-	75,000
0001042	SB 863 Yuba County		-	20,000	-
		Performance Criteria	-	756	-
		Design Build	-	19,244	-
0001043	SB 863 Placer County		-	-	9,500
		Performance Criteria	-	-	119
		Design Build	-	-	9,381
0001048	SB 863 Sonoma County		-	-	40,000
		Performance Criteria	-	-	1,494
		Design Build	-	-	38,506
0001049	SB 863 Trinity County		20,000	-	-
		Preliminary Plans	19	-	-
		Construction	19,981	-	-
0001050	SB 863 Merced County		-	40,000	-
		Performance Criteria	-	1,086	-
		Design Build	-	38,914	-
0001190	SB 863 Alameda County		-	-	54,340
		Performance Criteria	-	-	2,040
		Design Build	-	-	52,300
0001191	SB 863 Santa Clara County		-	-	80,000
		Construction	-	-	80,000
0001483	SB 863 Ventura County		55,137	-	-

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.



**5227 Board of State and Community Corrections - Continued**

State Building Program Expenditures			2018-19*	2019-20*	2020-21*
4960	CAPITAL OUTLAY Projects				
		Performance Criteria	223	-	-
		Design Build	54,914	-	-
0001532	SB 863 Napa County		-	-	2,821
		Construction	-	-	2,821
0001534	SB 863 Yolo County		-	30,500	-
		Working Drawings	-	443	-
		Construction	-	30,057	-
0001535	SB 1022 San Joaquin County		-	-	32,328
		Construction	-	-	32,328
0005101	SB 844 El Dorado County		-	-	25,000
		Performance Criteria	-	-	541
		Design Build	-	-	24,459
0005102	SB 844 Mendocino County		-	-	25,000
		Preliminary Plans	-	-	8
		Working Drawings	-	-	1,196
		Construction	-	-	23,796
0005103	SB 844 Napa County		-	-	20,000
		Construction	-	-	20,000
0005104	SB 844 Placer County		-	-	30,000
		Performance Criteria	-	-	207
		Design Build	-	-	29,793
0005105	SB 844 Plumas County		-	-	25,000
		Performance Criteria	-	-	1,154
		Design Build	-	-	23,846
0006937	SB 1022 Tehama County		-	-	20,000
		Construction	-	-	20,000
0006938	SB 844 Contra Costa County		-	-	70,000
		Performance Criteria	-	-	16
		Design Build	-	-	69,984
TOTALS, EXPENDITURES, ALL PROJECTS			\$75,137	\$90,500	\$797,460
FUNDING			2018-19*	2019-20*	2020-21*
0668	Public Buildings Construction Fund Subaccount		\$75,137	\$90,500	\$797,460
TOTALS, EXPENDITURES, ALL FUNDS			\$75,137	\$90,500	\$797,460

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>3 CAPITAL OUTLAY</b>	<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>
<b>0668 Public Buildings Construction Fund Subaccount</b>			
Prior Year Balances Available:			
Government Code section 15820.922	-	173,351	193,097
Government Code section 15820.932	75,137	424,863	334,363
Government Code section 15820.942	-	270,000	270,000
<b>Totals Available</b>	<b>\$75,137</b>	<b>\$868,214</b>	<b>\$797,460</b>
Balance available in subsequent years	-	-777,714	-
<b>TOTALS, EXPENDITURES</b>	<b>\$75,137</b>	<b>\$90,500</b>	<b>\$797,460</b>
<b>Total Expenditures, All Funds, (Capital Outlay)</b>	<b>\$75,137</b>	<b>\$90,500</b>	<b>\$797,460</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.